

Adjustments to the House Education Budget May 26, 2009

Public School Categories Adjusted	2009-2010 Continuation Budget	House Proposed Education Budget 5/20/09	House Proposed Education Budget 5/26/09	Differences in Proposed Education Budgets
Exceptional Children Headcount	-	-	(\$15,000,000) R	-15,000,000
At-Risk Student Services	\$226,614,401	(\$22,895,155) R	(\$70,000,000) R	-\$47,000,000
School Technology	\$10,000,000	(\$7,000,000) NR	(\$9,000,000) NR	-\$2,000,000
Textbooks	\$109,140,068	(\$37,977,278) NR	(\$47,977,278) NR	-\$10,000,000
Central Office	\$120,855,235	(\$6,470,262) R	(\$9,064,143)R	-\$2,600,000
More @ Four	\$86,062,842	(\$8,600,000) R	(\$10,000,000) R	-\$1,400,000
Teaching Fellows Trust Fund	-	(\$4,500,000) NR	(\$5,500,000) NR	-\$1,000,000
Classroom Materials/Supplies	\$88,238,683	-	(\$2,000,000) R	-\$2,000,000
Mentoring	\$11,164,616	(\$2,791,154) R	(\$5,582,308) R	-\$2,700,000
Limited English Proficiency	\$78,731,314	(\$1,000,000) R	(\$2,000,000) R	-\$1,000,000
Low-Wealth Supplemental Funding	\$207,499,970	(\$18,161,868) R (Would cut all funding in FY09-10 for 13 LEAs at 90% or higher of qualifying formula)	(\$9,080,934) R (Would cut ½ of funding for 13 LEAs in FY09-10 and eliminate full funding in FY10-11)	+\$9,080,934
Transportation	\$388,445,598	(\$19,422,280) R	(\$29,133,420) R	-\$10,000,000
National Board Certification Application Fees	\$3,274,500	(\$3,274,500) R	Changed to a 3-year loan program. The State will not cover 3 days of release time.	+3,274,500
Dropout Prevention	-	\$14,000,000 R	\$13,000,000 R	-\$1,000,000

Note: Adjusted funding are only a portion of the total House Education Budget proposal. Other funding amounts were reported on 5-21-09 by NCASA and are shown at <http://www.ncasa.net/displaycommon.cfm?an=1&subarticlenbr=199>. All are subject to change.