

Item	Final Budget			
	FY 2007-08		FY 2008-09	
Public Schools				
Reductions				
Partnership for Excellence (formerly TQE)	(37,500)	R	(37,500)	R
Replacement School Buses	(4,500,000)	NR		
Teacher Assistants	(5,459,534)	R	(5,459,534)	R
High Priority Elementary Schools	(520,067)	R	(520,067)	R
Expansion				
Teaching Fellows	650,000	R	1,300,000	R
Principals for STEM schools	812,500	R	812,500	R
Restructured High Schools	1,367,254	R	1,357,254	R
Ed. Value Added Assessment System (EVAAS)	345,000	R	345,000	R
(EVAAS) / Teacher Evaluation Module	1,105,000	NR		
Disadvantaged Student Supp. Funding (DSSF)	17,563,000	R	17,563,000	R
DPI Consolidated Assistance Program	150,000	R	150,000	R
More at Four	56,000,000	R	56,000,000	R
Learn and Earn	2,445,011	R	3,260,015	R
	700,000	NR	30,000	NR
Learn and Earn Online	6,500,000	R	10,100,000	R
	5,000,000	NR		
School Connectivity	12,000,000	R	12,000,000	R
Schools Attuned	300,000	R	300,000	R
ExplorNet	125,000	NR		
DPI Positive Behavior Support Coordinator	90,000	R	90,000	R
Teach for America	200,000	NR		
Academically & Intellectually Gifted Allotment	1,750,000	R	1,750,000	R
Children with Disabilities Allotment	5,000,000	R	5,000,000	R
Instructional Supplies/Materials Allotment	2,833,994	R	2,833,994	R
Small County Supplemental Funding	2,100,000	R	2,100,000	R
Critical Foreign Language Pilots	500,000	R	500,000	R
Focused Education Reform Pilot Program	4,423,094	R	7,176,433	R

School Technology Pilot	3,000,000	NR		
Low Wealth Counties Supplemental Funding	5,445,081	NR		
Financial Literacy - Curriculum	500,000	R	500,000	R
DPI Testing Positions	234,600	R	234,600	R
Dropout Prevention Grants	7,000,000	NR		
Science Competitions	200,000	R	200,000	R
Ag in the Classroom	50,000	NR		
Kids Voting	250,000	NR		
Literacy Coaches	5,704,400	R	5,704,400	R
Communities in Schools	500,000	R	500,000	R
	550,000	NR		
ABC Bonuses	70,000,000	NR		
Class Size Reduction (18:1)	37,500,000	NR		
Teacher Cadet	278,500	NR		
Project Enlightenment	200,000	NR		
NC Humanities Council Teacher Institute Prgm	100,000	NR		
Centralization of Professional Development	550,000	R	550,000	R
DPI Legacy Computer System Upgrade	2,000,000	NR	2,000,000	NR
State Board of Education Operating Support	100,000	NR		
Teacher Academy	2,000,000	R	2,000,000	R
PTA Parental Involvement Initiative	262,500	NR		
Total Legislative Changes	118,741,752	R	126,560,095	R
	129,366,081	NR	2,030,000	NR
Community Colleges				
Total Legislative Changes	6,491,128	R	6,491,128	R
	38,680,550	NR		
UNC System				
Total Legislative Changes	62,304,105	R	76,406,791	R
	38,901,843	NR	121,199	NR